

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N700001) Adoption Subsidy
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 40,596,007	\$ 40,596,007	\$ 40,596,007	\$ 40,596,007
Other Resources				
Balance Brought Forward (Approps	3,434,836	9,393,892	9,538,620	0
Receipts				
Intra State Receipts	0	100	100	100
Total Resources	<u>\$ 44,030,843</u>	<u>\$ 49,989,999</u>	<u>\$ 50,134,727</u>	<u>\$ 40,596,107</u>
Disposition of Resources				
Intra-State Transfers	\$ 33,344,683	\$ 44,156,187	\$ 44,300,915	\$ 34,762,296
IT Equipment	1,292,268	5,833,812	5,833,812	5,833,811
Balance Carry Forward (Approps)	9,393,892	0	0	0
Total Disposition of Resources	<u>\$ 44,030,843</u>	<u>\$ 49,989,999</u>	<u>\$ 50,134,727</u>	<u>\$ 40,596,107</u>